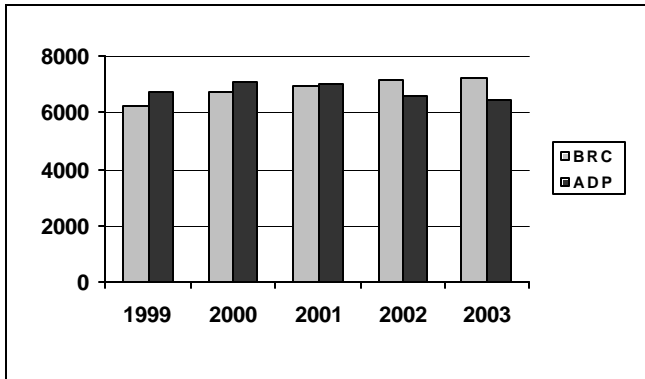


Third Quarter Report, 2003 - Juvenile Hall Data

Board Rated Capacity BRC and ADP for Juvenile Halls

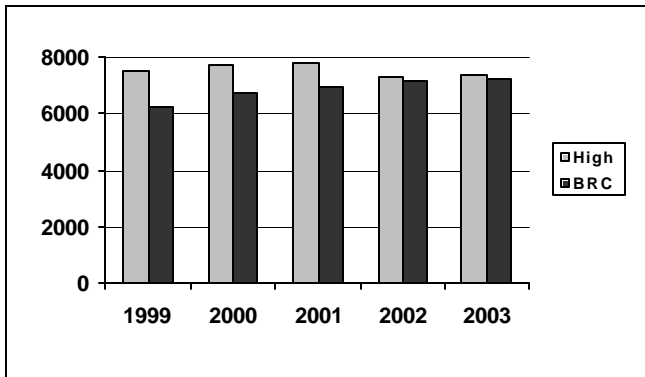


From 2000 to 2002, there were opposite trends in BRC and ADP. Juvenile Hall capacity gradually increased, while the ADP gradually decreased. It appears that these trends will continue through 2003, depending on 4th Quarter results. The downturn in ADP occurred after a tremendous amount of new facility construction was on the drawing boards, and we believe that the ADP downturn has been due primarily to two factors: 1) current budget problems, and 2) the recent declining trend in the juvenile crime rate (most probably due to extensive juvenile statewide programming resulting from recent State grant programs). Not all jurisdictions have been affected equally by economic problems. For example, one large jurisdiction, due to economic factors, was responsible for two thirds of the ADP reduction between the 2nd and 3rd Quarters (a statewide ADP of 6,668 versus 6,305 respectively).

Summary of Juvenile Hall ADP				
1999	2000	2001	2002	2003
6,759	7,096	6,984	6,580	6,451

2003 Summary of Juvenile Hall ADP				
Q1	Q2	Q3		Average
6,381	6,668	6,305		6,451

Juvenile Hall Highest One-Day Population and BRC

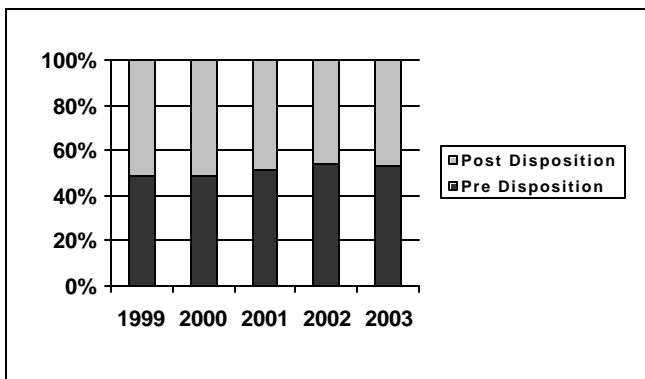


In support of the above conclusions, the peak demand for Juvenile Hall space (in terms of the highest one-day population during a quarter) has been higher in 2003 than it was in 2002 (during the time of decreasing ADP). Typically the highest one-day population exceeds the ADP by a fairly predictable percentage. The fact that the highest one-day population is increasing suggests an increasing demand for juvenile hall space that is not reflected in the ADP, due to the economic constraints.

Summary of Juvenile Hall Highest One Day				
1999	2000	2001	2002	2003
7,514	7,723	7,770	7,289	7,333

2003 Summary of Highest One-Day Population				
Q1	Q2	Q3		Average
7,130	7,352	7,513		7,333

Pre-Disposition in Juvenile Halls



Pre-disposition juveniles in Halls accounted for 53% of the ADP in the 3rd Quarter of 2003. This percentage has been fairly constant for the last two years. However, if economic pressures continue, the percentage will probably rise because Juvenile Hall administrators have more flexibility with regard to detention decisions for post-disposition juveniles. On the other hand, if the economic picture improves, the ADP of pre and post-disposition juveniles will probably revert to being fairly equal.

Summary of Pre-Disposition in Juvenile Halls				
1999	2000	2001	2002	2003
49%	49%	51%	54%	53%

2003 Summary of Pre-Disposition Juvenile Halls				
Q1	Q2	Q3		Average
54%	53%	53%		53%